

Annual Report

Fiscal Year 2008



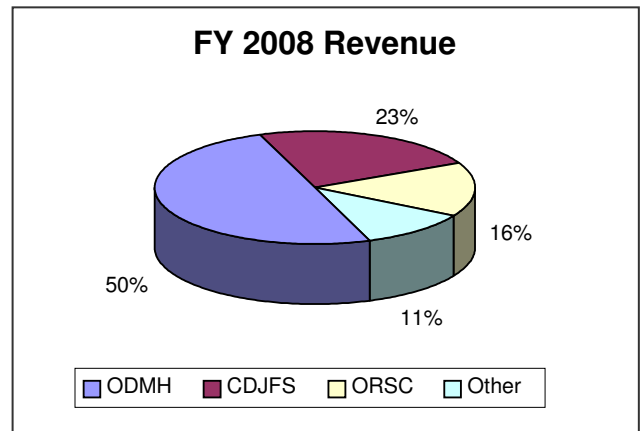
Integrated Services of Appalachian Ohio is a non-profit corporation that works closely with counties throughout Appalachian Ohio to maximize people's potential for independence and well-being. We count on the abilities and resilience of people served to help build strong and productive communities.

Integrated Services combines public service values with private enterprise management strategies to improve access, quality and cost efficiency of services.

Integrated Services' service professionals are typically based in local public service settings, and relate to the Integrated Service "virtual office" for support. After all, our blend of home and community based services are tailored to meet the needs of your community.

FY 2008 Revenues

Ohio Department of Mental Health through local ADAMH Boards (ODMH)	\$1,754,425
County Departments of Job and Family Services (CDJFS)	\$807,908
Ohio Rehabilitation Services Commission referred by local Bureau of Vocational Rehabilitation (BVR) Counselors (ORSC)	\$550,249
Other	\$388,008
Total	\$3,500,590



FY 2008 Expenditures

Direct	\$2,404,138
Administration	\$199,051
Support	\$358,944
Total	\$2,962,133

